

**COLORADO RIVER RECOVERY PROGRAM  
FY-2001 PROPOSED SCOPE-OF-WORK for:  
Utah Program Management**

**Project No.: 1**

Lead Agency: Utah Division of Wildlife Resources  
Submitted by: Project Manager: Matthew Andersen

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Date: April 21, 2000; revised July 18, 2000.

Category:

- ☒ Ongoing project  
☐ Ongoing-revised project  
☐ Requested new project  
☐ Unsolicited proposal

Expected Funding Source:

- ☒ Annual funds  
☐ Capital funds  
☐ Other (explain)

I. Title of Proposal: Utah Program Management

II. Relationship to RIPRAP

General Recovery Program Support, VII. Provide Program Planning and Support  
(Program Management)

III. Study Background/Rationale and Hypotheses:

Develop, prioritize, direct, coordinate, monitor and annually evaluate Colorado River  
fishes work program activities, contracts and budgets.

IV. Study Goals, Objectives, End Product:

Develop, prioritize, direct, coordinate, monitor and annually evaluate Colorado River  
fishes work program activities, contracts and budgets.

V. Study area: State of Utah

VI. Study Methods/Approach: N/A

VII. Task Description and Schedule:

Attendance at Technical Group meetings; preparation of minutes for inter-state distribution; preparation of federal aid requests and RIP program proposals; review of RIP technical proposals; develop RIP statements of work, federal aid and internal workplans, budgets and contracts for approved work; preparation of annual reports for RIP and federal aid; attend Colorado River researchers meeting; administration and oversight of approved proposals and contracts; serve as a member of the Colorado River Fishes Recovery Team; serve as a member of the Biology Committee; review and comment on Biology Committee issues and reports; other technical group assignments; coordinate program activities within the Section, Division, and among other agencies; review and comment on RIP and agency reports as requested; other administrative duties as needed.

October 2000 - September 2001; program management is an ongoing task throughout the year.

VIII. FY-2000 Work

Deliverables:

- RIP revised statements of work/budgets - October 2000
- Colorado River federal aid performance reports - November 1, 2000
- RIP annual reports - ~December 10, 2000
- Colorado River federal aid request (if applicable) - December 31, 2000
- FWS subpermit report - December 31, 2000
- RIP research/program proposals - ~April 30, 2001
- Colorado River federal aid job description (if applicable) - April 15, 2001
- Completion of other tasks as assigned

Budget (by task):

- Labor -	\$53,440
- Travel -	\$13,560
- Equipment -	\$ 4,140
- Other -	<u>\$ 8,860</u>
- Total -	\$80,000

Future FY Work: Same as FY-2000

IX. Budget Summary\*

FY-2001 \$80,000

FY-2002 \$85,000

\* Do not include BR-FWS transfer overhead costs.